

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$105,382,328.41	-\$2,958,965.53	\$102,423,362.88	\$20,592,742.37	\$20,592,742.37	\$81,830,620.51
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,925,903.60	\$219,107.59	\$3,145,011.19	\$1,429,509.74	\$1,429,509.74	\$1,715,501.45
1.1.2 Sindicatura	\$1,537,202.02	\$0.00	\$1,537,202.02	\$116,888.17	\$116,888.17	\$1,420,313.85
1.1.3 Regiduría	\$10,645,591.63	\$0.00	\$10,645,591.63	\$334,873.54	\$334,873.54	\$10,310,718.09
1.1.4 Secretaría del ayuntamiento	\$1,029,132.99	\$3,000.00	\$1,032,132.99	\$214,900.56	\$214,900.56	\$817,232.43
1.1.5 Organo de Control Interno	\$1,215,795.53	\$0.00	\$1,215,795.53	\$274,664.76	\$274,664.76	\$941,130.77
1.1.6 Organos Auxiliares	\$6,342,099.78	\$18,000.00	\$6,360,099.78	\$1,535,381.08	\$1,535,381.08	\$4,824,718.70
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$5,255,740.99	\$0.00	\$5,255,740.99	\$910,153.99	\$910,153.99	\$4,345,587.00
1.2.3 Desarrollo social	\$15,340,770.63	\$52,779.45	\$15,393,550.08	\$5,451,264.45	\$5,451,264.45	\$9,942,285.63
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,865,875.04	\$0.00	\$2,865,875.04	\$674,466.72	\$674,466.72	\$2,191,408.32
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$58,224,216.20	-\$3,351,852.57	\$54,872,363.63	\$9,567,164.06	\$9,567,164.06	\$45,305,199.57
1.2.8 Instituto Municipal de las Mujeres	\$0.00	\$100,000.00	\$100,000.00	\$83,475.30	\$83,475.30	\$16,524.70
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$158,827,626.00	-\$114,292,979.13	\$44,534,646.87	\$8,421,770.57	\$8,421,770.57	\$36,112,876.30
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$32,906,502.30	\$32,906,502.30	\$5,764,907.70	\$5,764,907.70	\$27,141,594.60
1.2.6 Policía Municipal Preventiva	\$0.00	\$3,000,000.00	\$3,000,000.00	\$2,656,845.47	\$2,656,845.47	\$343,154.53
1.2.7 Tesorería	\$158,827,626.00	-\$150,202,481.43	\$8,625,144.57	\$17.40	\$17.40	\$8,625,127.17
1.2.8 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$264,209,954.41	-\$117,251,944.66	\$146,958,009.75	\$29,014,512.94	\$29,014,512.94	\$117,943,496.81

LIC. JUAN JOSE ROSARIO MORALES
PRESIDENTE MUNICIPAL

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PRESIDENCIA MUNICIPAL
2022 - 2025

L. C. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
TESORERIA

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

C. MAYRA JANET NOLASCO BELLE
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